

| Income Details | |
|----------------|---------------------------|
| Income PH | Income With Conversion PH |
| 15155195 | 15155195 |

Not Match Count- 0

| Expenses Details | |
|------------------|-----------------------------|
| Expenses PH | Expenses With Conversion PH |
| 15155195 | 15155195 |

8687755-8687755

| Total Salary Details | |
|---|-------------------------------|
| Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance) | Total Salary on Staff details |
| 8687755 | 8687755 |

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25[Back](#)

- The fields marked with (*) are mandatory.
- Select Approved fee and enter amount of it.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....**

| | | |
|---|--|---|
| 1 | Name of the College/Institute: Shri Swami Samarth Institute of Pharmacy Code: PH1164 Stream: PH Year: 2024-25 Location: At. Parsodi, Th.Dhamangaon Rly. Dist Amravati, 444709 | |
| 2 | A) Fee for Academic Year - 2019-20 :- <input type="text" value="Approved"/> | <input type="text" value="2019-20"/> |
| | B) Fee for Academic Year - 2020-21 :- <input type="text" value="Approved"/> | <input type="text" value="2020-21"/> |
| | C) Fee for Academic Year - 2021-22 :- <input type="text" value="Approved"/> | <input type="text" value="2021-22"/> |
| | D) Fee for Academic Year - 2022-23 :- <input type="text" value="Approved"/> | <input type="text" value="2022-23"/> |
| | E) Fee for Academic Year - 2023-24 :- <input type="text" value="Approved"/> | <input type="text" value="2022-23"/> |
| | B) Fee Proposed by College for Academic Year 2024-25 | Proposal Status Yes Proposed fee for 2024-25 Rs. <input type="text"/> |
| | C) Year of recognition by respective council/Government : | <input type="text" value="Please Select"/> |

| | | |
|----|---|--|
| 3. | Whether undertaking on stamp paper submitted reg. refund? | <input type="text" value=":: Select Yes/No ::"/> |
|----|---|--|

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|----------------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 24/11/2023 01:04 PM) | 8687755 | 32908 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers Click here for Detailed break-up (Last updated on - 24/11/2023 01:06 PM) | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 8687755 | 32908 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2022-23 Click here for Detailed break-up (Last updated on - 24/11/2023 01:13 PM) | 5974180 (69%) | 22629 |
| 4.2.1 | a) Less income Click here for Detailed break-up (Last updated on - 29/11/2023 12:42 PM) | 0 | |
| | b) Hostel expenses, Click here for Detailed break-up (Last updated on - 24/11/2023 01:49 PM) | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 14661935 | 55538 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (293239) whichever is lower- | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 14661935 | 55538 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 1466194 | 5554 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 672983 | 2549 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1200000 | 5000 |
| | Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 30/11/2023 05:45 PM) | 493259 | 1868 |
| 4.5 | Total of (4.2.2.2 + 4.3) | 14661935 | 55538 |

| | | |
|--------|---|--------------|
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 18/10/2023 05:59 PM) | 240 |
| | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift | 264 |
| | Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift | 0 |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 264 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 70054 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 70054 |
| 4.10 | Development fee (10% of 4.9.1) | 7005 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 77059 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17% - Add = 140 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 350 Placement of students - 29% - Add = 0 Click here for Detailed break-up (Last updated on - 20/10/2023 12:15 PM) | 490 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(7495)) or Limited to 15% of Tuition Fee(4.9.1- (10508)) whichever is less. | 7495 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 77549 |

Save Changes